

Supplementary Information

HAVANT BOROUGH COUNCIL
COUNCIL
27 February 2019

Dear Councillor

I am now able to enclose, for consideration at the next meeting of the Council to be held on 27 February 2019, the following supplementary information that was unavailable when the agenda was printed.

Agenda No	Item	
9	Revenue, Capital Budget and Business Plans 2019/20 and Medium Term Financial Strategy to 2023/24	1 - 2
	Updated Council Tax and Budget Recommendations	
14	Questions Under Standing Order 23	3 - 4
	Questions from Councillors in accordance with the requirements of Standing Order 23.4(a).	

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(D) Recommendation from the Cabinet held on 6th February 2019:

Revenue Budget 2019/20 to 2023/24

RECOMMENDED That Council:

- (a) Approves the proposed Revenue and Capital Budgets for 2019/20 including a Council Tax rate of £204.48 at Band D, representing a 2.99% increase on the current charge.
 - (b) Agrees the Capital Strategy, Treasury Management Strategy and Prudential Indicators
 - (c) Agrees the Corporate Strategy and Business Plans.
 - (d) Notes the Cabinet decision of 6th February 2019 to freeze fees and charges for 2019/20, other than any statutory increases and a number of services within Environmental Services.
- (1) That it be noted that (on 31st January, 2019) the Chief Finance Officer calculated the Council Tax Base 2019/20 for the whole Council area as 40,708.30 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended, (the "Act")] and that this Council Tax base be split between the regions of the Environment Agency as follows:

Southern – 40,708.30

- (2) That the following amounts be calculated by the Council for the year 2019/20 in accordance with Sections 31 and 34 to 36 of the Act.
- (i) £ 57,152,321 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act;
 - (ii) £ 48,828,224 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act;
 - (iii) £8,324,097 being the amount by which the aggregate at d(i) above exceeds the aggregate at d(ii) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year (Item R in the formula in section 31A(4) of the Act);
 - (iv) £204.48 being the amount at c(iii) above (Item R), divided by Item T (b above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year;

(3) Valuation Bands

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
£136.32	£159.04	£181.76	£204.48	£249.92	£295.36	£340.80	£408.96

being the amounts given by multiplying the amount at 2(iv) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (4) That it be noted that for the year 2019/20 the Hampshire County Council and Police and Crime Commissioner for Hampshire and Hampshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of the dwellings shown below:

Council Tax Schedule 2019/20	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Havant Borough Council	136.32	159.04	181.76	204.48	249.92	295.36	340.80	408.96
Hampshire County Council								
Basic Charge	766.51	894.27	1,022.02	1,149.77	1,405.27	1,660.78	1,916.28	2,299.54
Adult Social Care	58.07	67.74	77.42	87.10	106.46	125.81	145.17	174.20
Police & Crime Commissioner for Hampshire	134.31	156.69	179.08	201.46	246.23	291.00	335.77	402.92
Hampshire Fire & Rescue	45.14	52.66	60.19	67.71	82.76	97.80	112.85	135.42

- (5) That having calculated the aggregate in each case of the amounts at (3) and (4) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2019/20 for each of the categories of dwellings shown below:

Council Tax Schedule 2019/20	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Total Charge	1,140.35	1,330.40	1,520.47	1,710.52	2,090.64	2,470.75	2,850.87	3,421.04

Agenda Item 14

HAVANT BOROUGH COUNCIL
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ITEM 14 - QUESTIONS UNDER STANDING ORDER 23

	Question from	Question to	Question
1.	Cllr Carpenter	Cllr Wilson	<p>I was very concerned to read in your report that we as a Licensing Authority seen to have no control over drivers / operators in our Borough as at present no national standards exist?</p> <p>In view of these grave concerns can he tell me the steps we can take to stop operators / drivers, licensed outside the Borough but being able to ply for trade within , also would he agree with me this is a Safeguarding issue that needs to be addressed urgently?</p>
2.	Cllr Carpenter	Cllr Bains	<p>I note that during Jan this year 117 fixed penalty notices were issued through the Borough.</p> <p>Can you please tell me how this compares to the same period last year, increase/ decrease and do with have, in your opinion sufficient staff to adequately patrol the Borough and be effective?</p> <p>On my weekly ward walks I am still amazed at amounts of litter I witness, even allowing for the first rate work of Norse employees, throughout the Borough.</p> <p>It must be soul destroying for them to be presented day in day out with the mountain of litter?</p>
3.	Cllr Carpenter	Cllr Bowerman	<p>I was pleased to read in your report some Senior Management have recently attended IOSH training.</p> <p>During my time during the 80s I attended Highbury College for two years to become a Health and Safety Officer also taking the ISOH qualification.</p> <p>Can I ask if in the future if members</p>

			could also share and gain an insight into this very complex field with a view to increasing knowledge and understanding?
4.	Cllr Carpenter	Cllr Hughes	I note from your under Waste and Recycling, over the Christmas/ New Year period a 'no quibble ' scheme operated ? Could you inform me if this had a cost implication for the Borough and why / how this was found to be necessary at this time?
5.	Cllr Davis	Cllr Wilson	Following the Hayling Island Transport Review.... Will you / Have you applied to the Solent LEP for necessary funds to build another road and bridge required for Hayling Island? This is a much needed infrastructure required to relieve the stress of bottlenecks on the A3023 and would greatly help the attractiveness of Havant's Boroughs Regeneration projects along Hayling Islands seafront and give it more chance of success.