

Appendix D

Submitted Bids Assessment Regulation 123 List/CIL Pot

Bid	Criteria	Have CIL funds already been allocated to this project?	Contribute to delivery of Corporate Strategy Priorities	Support Regeneration (CS6)	Deliver other specific policies of Local Plan	Contribute to delivery of other Council strategies	Included in the Regulation 123 List	Included in the Infrastructure Delivery Plan ¹	Other possible funding sources are insufficient	Lever in other funds (match or draw grant funding)	Offer wider as well as local benefits	Address specific impact of new development	Scale of Deliverability of wider project ²	Project located wholly within Havant Borough	Timescale: Short (SHO) /Medium (MED)/ Long Term (LON) ³	Type of bid: Feasibility (FEA), Preliminary Works (PRE) or project (PRO)	i. Project plan including timetable and resources	ii. Stakeholder support	iii. Arrangements for ongoing maintenance	Critical (C) / Essential (E) / Desirable (D)	Sum requested in this round of CIL Bidding (rounded)	'Rank' after initial sift
Langstone FCERM Scheme (1)		Yes	Yes	Yes	CS6, 9, 15, 19 & 20 DM9 AL4 HY1 & HY2 DM18	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1	Yes	SHO/ MED	PRE/ PRO	No	Yes	Yes	C	£575,000 ⁱ	1
Hayling FCERM Strategy (2)		No	Yes	Yes	CS6, 19 & 20 DM9 AL4 HY1 & HY2 DM18	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1	Yes	SHO/ MED	FEA/ PRE	No	Yes	Yes	C	£0 ⁱⁱ	2
Hooks Row – Shared Pedestrian and Cycle Link (16)		No	Yes	No	CS1, 6, 8, 20 DM11	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1	Yes	SHO	FEA/ PRO	No	Yes	Yes	E	£115K	3
Park Road Corridor Feasibility (3)		No	Yes	Yes	CS1, 6, 8, 15, 19 & 20 DM10, 11 and 18	Yes	Yes	Yes	Yes	No	Yes	Yes	1	Yes	SHO	FEA	No	Yes	N/A	E	£10K	4
Elmleigh Road – Pedestrian and Cycle Improvement (4)		No	Yes	Yes	CS1, 6, 8, 19 & 20 DM10, 11 and 18	Yes	Yes	Yes	Yes	Potential future funding	Yes	Yes	1	Yes	SHO	PRO	No	Yes	Yes	E	£269K	4
Waterlooville Town Centre London Road Shared Cycleway (5)		No	Yes	Yes	CS1, 6, 8 & 20 DM11 WTC	Yes	Yes	Yes	Yes	No	Yes	Yes	1	Yes	SHO	FEA/ PRO	No	Yes	Yes	E	£16K	4
Milton Road Roundabout – Accessibility and Safety (6)		Yes	Yes	Yes	CS1, 6, 8 & 20 DM11 WTC	Yes	Yes	Yes	Yes	No	Yes	Yes	1	Yes	SHO	PRE/ PRO	No	Yes	Yes	E	£100K	4
Hambledon Road – Provision of Cycle Route (7)		No	Yes	Yes	CS1, 6, 8 & 20 DM11 WTC	Yes	Yes	Yes	Yes	No	Yes	Yes	1	Yes	SHO	FEA/ PRE/ PRO	No	Yes	Yes	E	£110K (actual proposed spend)	4
Warblington Interchange – Feasibility (13)		No	Yes	No	CS1, 8 and 20 DM11 EM1 EM2 (UE02b)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1	Yes	SHO	FEA	No	Yes	Yes	E	£12K	4

¹ In Draft Infrastructure Delivery Plan (December 2017) or Infrastructure Delivery Plan (Submission Local Plan Version)

² 1= Supports Local Plan and Prosperity Havant producing immediate benefits

2= Supports Local Plan and Prosperity Havant producing medium term but no short term benefits//there are issues regarding deliverability

3= Supports Local Plan and Prosperity Havant producing long term benefits but no short or medium term benefits

Bidbury Mead – Footpaths and Cycleway Improvement (8)	No	Yes	No	CS1, 8 and 20 DM11	Yes	Yes	Yes	Not Known	Not Known	Yes	Yes	1	Yes	SHO	PRE/PRO	No	Yes	Yes	D	£128K	5
--	----	-----	----	--------------------	-----	-----	-----	-----------	-----------	-----	-----	---	-----	-----	---------	----	-----	-----	---	-------	---

Bid	Have CIL funds already been allocated to this project?	Contribute to delivery of Corporate Strategy Priorities	Support Regeneration (CS6)	Deliver other specific policies of Local Plan	Contribute to delivery of other Council strategies	Included in the Regulation 123 List	Included in the Infrastructure Delivery Plan	Other possible funding sources are insufficient	Lever in other funds (match or draw grant funding)	Offer wider as well as local benefits	Address specific impact of new development	Scale of Deliverability of wider project ⁴	Project located wholly within Havant Borough	Timescale: Short (SHO) /Medium (MED)/ Long Term (LON) ⁵	Type of bid: Feasibility (FEA), Preliminary Works (PRE) or Project (PRO)	i. Project plan including timetable and resources	ii. Stakeholder support	iii. Arrangements for ongoing maintenance	Critical (C) / Essential (E) / Desirable (D)	Sum requested in this round of CIL Bidding (rounded)	'Rank' after initial sift	
Hulbert Road/Bedhampton Road Junction Upgrade Feasibility (9)	No	Yes	No	CS1, 8 and 20 DM11	Yes	Yes	Yes	Yes	No	Yes	Yes	1	Yes	SHO	FEA	No	Yes	Yes	D	£12K	5	
West Street, Havant – Public Realm Improvements (10)	No	Yes	Yes	CS1, 6, 8 and 20 DM11	Yes	Yes	No	Yes	No	No	No	1	Yes	SHO	FEA/PRO	No	Yes	Yes	D	£74K	6	
Petersfield Road Accessibility (11)	No	Yes	Yes	CS1, 6, 8 and 20 DM11	Yes	Yes	Yes	Yes	No	Yes	No	1	Yes	SHO	FEA/PRE/PRO	No	Yes	Yes	D	£70-£180K	5	
Play Leigh Park Gardens (15)	No	Yes	Yes	CS1, 6 & 13	Yes	Yes	Yes	Yes	No	Yes	Yes	1	Yes	SHO	PRE/PRO	No	Yes	Yes	D	£75K	6	
Bid (12) – IN ABEYANCE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	In abeyance
Tempest Avenue to A3M Link Path (14)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	£14K	Un-supported	

ⁱ Decision required on funding for 2018/19 and further 3 years until 2022/22:

Langstone FCERM Scheme - CIL Pot Building Request 2018-2022					
Year	2018/19	2019/20	2020/21	2021/22	Total
CIL funding 'Pot Building' request - Inc. 60% Risk	575,000	575,000	700,000	700,000	2,550,000
CIL funding - No Risk	359,375	359,375	437,500	437,500	1,593,750

ⁱⁱ Decision required to commit spending 2019 to 2022 (please turn over page)

4= Not currently deliverable

³ The time frames would be set out as short term (within 3 years), medium term (within 7 years) or long term projects (in excess of 7 years)

⁴ 1= Supports Local Plan and Prosperity Havant producing immediate benefits


2= Supports Local Plan and Prosperity Havant producing medium term but no short term benefits//there are issues regarding deliverability

3= Supports Local Plan and Prosperity Havant producing long term benefits but no short or medium term benefits

4= Not currently deliverable

⁵ The time frames would be set out as short term (within 3 years), medium term (within 7 years) or long term projects (in excess of 7 years)

Hayling Island FCERM Strategy - CIL Pot Building Request 2018-2022					
Year	2018/19	2019/20	2020/21	2021/22	Total
CIL funding Pot building request 30% Risk	0	170,700	262,218	100,082	533,000
CIL funding - No Risk	0	131,308	201,706	76,986	410,000

 Limit of bids with potential funding