

Havant Borough Council

Capital Programme Bids

Appendix D

Project	2019/20 £000's	2020/21 £000's	2021/22 £000's	2022/23 £000's	2023/24 £000's
NEW CAPITAL BIDS					
Refurbishment of HBC equipped play areas	70	70	70	70	70
Langstone Flood and Coastal Erosion Risk Management Scheme	718	895	895		
Bus Shelter Replacement	70	70	70	70	70
Beach Huts	150				
Animal warden vehicle	21				
Electric vehicle charge points at Plaza	15				
Facilities	35				
Regeneration Strategy - Subject to Business Cases					
TOTAL GROSS PROGRAMME	1,079	1,035	1,035	140	140
Funding:					
External Grants & Contributions	-	-	-	-	-
Use of Specific Reserves	-	-	-	-	-
Use of Capital Receipts	71	-	-	-	-
Borrowing Requirement	-	-	-	-	-
Revenue Funding	70	70	70	70	70
TOTAL FUNDING	141	70	70	70	70
FUNDING TO BE IDENTIFIED	938	965	965	70	70