

# **Supplementary Information**

HAVANT BOROUGH COUNCIL  
CABINET  
13 February 2019

Dear Councillor

I am now able to enclose, for consideration at meeting of the Cabinet, to be held on 13 February 2019 the following supplementary information that was unavailable when the agenda was printed.

**Agenda No    Item**

- 5        **Community Infrastructure Levy: Proposed Spending & Revision of CIL Spending Protocol (Pages 1 - 4)**

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## Addendum to Item 5 – Community Infrastructure Levy: Proposed Spending & Revision of CIL Spending Protocol

That the recommendation on page 12 detailed as iii) be amended as follows:

iii) The Council invest the available Neighbourhood Portion funds as at 31 March 2018 outlined in Table D in the capital infrastructure projects:

Title and bid reference number	Amount Requested	Proposed Spend	Cumulative Amount
HIADS Ltd (Replacement Lobby) (D)	£45K	£22,500	£22,500
Age Concern Kitchen Renovation (F)	£27K	£22,962	£45,462
Bidbury Infants School Lighting Project (H)	£19K	£9,500	£54,962
Hayling Sports Centre Extension Feasibility (I)	£18K	£18,000	£72,962
Acorn Centre Extension (J)	£51K	£19,000	£91,962
Church Access Project: Making St Faith's Accessible to All (C)	£21.5K	£21,500	£113,462

**Table D: Current recommended spends and cumulative effect on Neighbourhood Portion if all spending options are supported**

### Amendment to Appendix E

- 1.1 Church Access Project: Making St Faith's Accessible to All (C) Page 75 should be highlighted in green.
- 1.2 The Officers Comment on page 89 should be deleted and replaced with:

**Officer Comment:** St Faith's is the Civic Church of the Borough of Havant, and the oldest continually used public building in the borough. As the Civic Church of the Borough, St Faith's is the central gathering point for civic occasions, including the annual Civic Remembrance Service, when members of the armed services, civic leaders and all members of the community are welcomed.

The church is open seven days a week and welcomes people of any faith and no faith to visit - to view, understand and appreciate its history and ambience.

St Faith's Church occupies a unique position; whilst religious worship does, of course, take place there, it is also the place for community gatherings, celebrations and commemorations. By law any resident of the parish has the legal right to be married at St Faith's, (or for their funeral to be held here) utterly regardless of their faith. We understand this is not the case for any other church in the parish.

It is recommended that up £21.5K be spent on this bid with match funding of £63K contributing to the costs of the project.

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**Amendment to Appendix F**

That the row included within the table on page 97 be moved above the red line at the bottom of the table on page 96 described as 'limit of bids with potential funding' and be replaced as follows:

Bid	Criteria	Have CIL funds already been allocated to this project?	Contribute to delivery of Corporate Strategy Priorities	Support Regeneration (CS6)	Deliver other specific policies of Local Plan	Contribute to delivery of other Council strategies	Included in the Regulation 123 List	Included in the Infrastructure Delivery Plan	Other possible funding sources are insufficient	Lever in other funds (match or draw grant funding)	Offer wider as well as local benefits	Address specific impact of new development	Scale of Deliverability of wider project <sup>1</sup>	Project located wholly within Havant Borough	Timescale: Short (SHO) /Medium (MED)/ Long Term (LON)	Type of bid: Feasibility (FEA), Preliminary Works (PRE) or project (PRO) <sup>2</sup>	i. Project plan including timetable and resources	ii. Stakeholder support	iii. Arrangements for ongoing maintenance	Critical (C) / Essential (E) / Desirable (D)	Sum requested in this round of CIL Bidding (rounded)/(Limit Under Consideration)	Ranking of bid after application of all the previous criteria
Church Access Project: Making St Faith's Accessible to All (C)		No	Yes	No	CS1, 7 & 19	Not Known	Yes	No	Yes	Yes	No	No	1	Yes	SHO	PRO	No	Yes	Yes	D	£21.5K/ £21.5K	2

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<sup>1</sup> 1=Supports Local Plan and Prosperity Havant producing immediate benefits  
<sup>2</sup> 2=Supports Local Plan and Prosperity Havant producing medium term but no short term benefits/there are issues regarding deliverability  
<sup>3</sup> 3= Supports Local Plan and Prosperity Havant producing long term benefits but no short or medium term benefits  
<sup>4</sup> 4= Not currently deliverable

<sup>2</sup> The time frames would be set out as short term (within 3 years), medium term (within 7 years) or long term projects (in excess of 7 years)

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