

Supplementary Information

HAVANT BOROUGH COUNCIL
COUNCIL
26 February 2020

Dear Councillor

I am now able to enclose, for consideration at the next meeting of the Council to be held on 26 February 2020, the following supplementary information that was unavailable when the agenda was printed.

Agenda No	Item	
9	Revenue, Capital Budget and Medium Term Financial Strategy to 2024/25	1 - 2

Updated Appendix K.

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Recommendation to Council from the Cabinet held on 5th February 2020:

Revenue Budget 2020/21 to 2024/25

RECOMMENDED That Council:

- (a) Approves the proposed Revenue and Capital Budgets for 2020/21 including a Council Tax rate of £209.48 at Band D, representing a 2.45% increase on the current charge.
 - (b) Agrees the Capital Strategy, Treasury Management Strategy and Prudential Indicators
 - (c) Agrees the Cabinet decision of 5th February 2020 to increase fees and charges for 2020/21 where the fees are non-statutory.
- (1) That it be noted that (on 31st January, 2020) the Chief Finance Officer calculated the Council Tax Base 2020/21 for the whole Council area as 41,257.00 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended, (the “Act”)] and that this Council Tax base be split between the regions of the Environment Agency as follows:
- Southern – 41,257.00
- (2) That the following amounts be calculated by the Council for the year 2020/21 in accordance with Sections 31 and 34 to 36 of the Act.
- (i) £ 68,682,56.61 (expenditure) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act;
 - (ii) £60,040,198 (income) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act;
 - (iii) £8,642,365.61 being the amount by which the aggregate at d(i) above exceeds the aggregate at d(ii) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year (Item R in the formula in section 31A(4) of the Act);
 - (iv) £209.48 being the amount at c(iii) above (Item R), divided by Item T (b above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year;

(3) Valuation Bands

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
£ 139.65	£ 162.93	£ 186.20	£ 209.48	£ 256.03	£ 302.58	£ 349.13	£ 418.96

being the amounts given by multiplying the amount at 2(iv) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

(4) That it be noted that for the year 2020/21 the Hampshire County Council and Police and Crime Commissioner for Hampshire and Hampshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of the dwellings shown below:

Council Tax Schedule 2020/21	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Havant Borough Council	139.65	162.93	186.20	209.48	256.03	302.58	349.13	418.96
Hampshire County Council	857.52	1000.44	1143.36	1286.28	1572.12	1857.96	2143.8	2572.56
Basic Charge	782.97	913.46	1043.96	1174.45	1435.44	1696.43	1957.42	2348.9
Adult Social Care	74.55	86.98	99.4	111.83	136.68	161.53	186.38	223.66
Police & Crime Coimmissioner for Hampshire	140.97	164.47	187.96	211.46	258.45	305.44	352.43	422.92
Hampshire Fire & Rescue	46.04	53.71	61.39	69.06	84.41	99.75	115.1	138.12

(5) That having calculated the aggregate in each case of the amounts at (3) and (4) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2020/21 for each of the categories of dwellings shown below:

Council Tax Schedule 2020/21	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Total Charge	1,184.18	1,381.55	1,578.91	1,776.28	2,171.01	2,565.73	2,960.46	3,552.56