

HAVANT BOROUGH COUNCIL

The purchase of replacement vehicles for the Neighbourhood Quality service.

Report by Neighbourhood Development Team Leader

FOR DECISION

Cabinet Lead (HBC).....Councillor Tony Briggs

Key Decision: No

1.0 Purpose of Report

- 1.1 To seek authority to replace three end of life vehicles with two new vehicles to be utilised by Neighbourhood Quality officers in providing a uniformed response to community issues.

2.0 Recommendation

- 2.1 That the Head of Neighbourhood Support be authorised to initiate the purchase of two new vehicles to replace three end of life vehicles from the budgetary provision set aside at Full Council on 22 February 2017.

3.0 Summary

- 3.1 The Neighbourhood Quality service has undergone a service review which identified efficiencies including a rationalisation of the fleet from four to three liveried vehicles.
- 3.2 The vehicles are key to the delivery of flexible services in line with Neighbourhood Quality priorities.
- 3.3 The vehicles also provide a mobile platform to promote HBC priority areas and are a clear visible response to community concerns over Neighbourhood Quality issues.
- 3.4 The vehicles are also key to the delivery of support to areas during civil emergency

4.0 Subject of Report

- 4.1 The vehicles have been assessed by NORSE engineers and the following was recommended

NON EXEMPT

“We recently carried a Fleet review Quality Ranger Team vehicles (Plant 13,26 , 130 & 131) Outcome of review was that:

- It was recommended that Plant 13 – HV58 ZYW is send to auction with no replacement in Winter 2016/17 – this has been done*
- Plant 130 – YB06 SVU recommend replacement in 2016/17 at estimated cost of £11,500.00 based over 7 years life (Estimated Capital £1,645.00 per year)*
- Plant 131 – YB06 SVW recommend replacement in 2016/17 at estimated cost of £11,500.00 based over 7 years life (Estimated Capital £1,645.00 per year)*
- Plant 26 – LG10 ACU to remain on fleet and review condition in autumn 2017*

Both Plant 130 & Plant 131 are now at the end of life, and if any major components failures happen on these vehicles in the short term whilst considering replacements or decision not to replace in the recommended time scale would mean greater running cost and would not be cost effective to continue”

5.0 Implications

5.1 **Resources:** The cost of £23,000 was introduced and agreed subject to a business case at Council on the 22nd February 2017

5.2 **Legal:** No legal implications

5.3 **Strategy:** To provide “flexibility in delivering public services”

5.4 **Risks:** (Environmental, Health & Safety and Customer Access Impact Assessment)

5.5 **Communications:** The new vehicles provide a mobile platform to promote HBC in the community.

5.6 **For the Community:** The vehicles also provide a mobile platform to promote HBC priority areas and are a clear visible response to community concerns over Neighbourhood Quality issues.

5.7 **The Integrated Impact Assessment (IIA) has been completed and concluded the following:** N/A

6.0 **Consultation:** n/a

Appendices: n/a

Background Papers: n/a

NON EXEMPT

Agreed and signed off by:

Head of Legal Services:..... Nick Leach (8th May 2017)
Head of Finance:Craig Smith (25th April 2017)
Relevant Head of Service: Natalie Meagher (21st April 2017)
Cabinet Lead (HBC)..... Tony Briggs (12th April 2017)

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