

APPROVED CARRY FORWARD REQUESTS

SERVICE AREA	£	COMMENTS
Community Development	7,500	Allocated S106 funding via Winchester City Council to be used on the West of Waterlooville Major Development site for ongoing Public Art Community Engagement.
Community Development	10,000	Sport England match funding was carried forward from 2017/18 to be used for Active Ageing project.
Community Development	8,605	Public Health match funding was carried forward from 2017/18 to be used for Active Ageing project.
Health Wellbeing Development	14,592	External funding carry forward from 2017/18 to fund physical activity project in 2019/20.
Health Wellbeing Development	11,940	Public Health funding carry forward from 2017/18 to fund Insight work re Childhood Obesity in 2019/20.
Health Wellbeing Development	10,000	New Direction project funding initiative commences in June 2019.
Health Wellbeing Development	146,918	Funding received from Local Trust (Lottery) which is managed on behalf of Wecock Farm Big Local community group. Agreement in place for a further 18 months with payments being drawn down every 6 months.
HBC Coastal	30,000	Timber maintenance contractor unable to commence works on the beach until the final week of March 2019, therefore remainder of budget required to be carried forward.
HBC Coastal	30,500	Carry forward required to fund consultancy costs relating to the Broadmarsh feasibility study, and forms part of a successful bid to the Environment Agency that incorporated HBC contributing £30.5k. A change in scope has delayed the planned spend and will therefore be incurred in 2019/20.
Homelessness	369,111	MHCLG - Homelessness Grant - to fund additional resources to assist with homelessness prevention.
Community Safety	7,500	Funds specifically ringfenced for the use in improving the quality of place for Leigh Park residents supported by local Councillors and Aldermen. The planned expenditure will include additional litter patrols in the area and anti fly tipping campaigns and payment for community payback to supplement Council delivery in the area.
Building Maintenance	150,000	Carry forward of underspend on planned maintenance works which will now be undertaken in 2019/20.
	796,666	