

**HAVANT BOROUGH COUNCIL**

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**Decision by Cabinet Lead for Contracts and Commercial Services**  
**CHARGES FOR THE COLLECTION OF GARDEN WASTE**

**Report by: Carl Mathias**

**Key Decision: No**

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**1.0 Purpose of Report**

**1.1** To set the service charges for the collection of garden waste for 2020/21.

**2.0 Decision**

**2.1** To agree the changes as per Appendix 1 to the current charges for the collection of garden waste, including the early bird discount, the increase is calculated on the Consumer Price Index increase by NSE as per the Service Agreement.

**3.0 Issue**

**3.1** To agree the changes to the charges for 2020/21 in relation to the collection of garden waste.

**3.2** It is necessary to agree to the garden waste collection service charges in advance of the budget due to the:

- success of this service and the increased workload demands placed on the Customer Services Team
- need to arrange the necessary operational resources required to deliver the service
- the need to compile customer information, route optimisation, bin deliveries and bin retrievals

**4.0 Implications**

**4.1 Resources:** None

**4.2 Legal:** None

**4.3 Strategy:** *This will comply with the following strategies:*

- To cover the extra cost of providing this service and keeping the increase to a minimum so to increase our customer uptake to

generate more income from this service.

4.4 **Risks:** Delaying the process would put significant pressure on the Customers Services Team which would have an adverse impact on the services that they deliver on behalf of other service areas

5.0 **Local Government (Access to Information) Act 1985 — 'confidential' or Exempt' Information Indicator:** N/A

5.1 This delegated decision contains neither confidential nor exempt information

6.0 **Is this an Urgent Decision?**

No

Agreed by Councillor Hughes

Dated: 02.12.2019

Agreed and signed off by:

Legal Services: David Brown

Finance: Janette Gill

Head of Service: Claire Hughes

**Contact Officer: Carl Mathias**

**Job Title: Strategic Procurement Project Manager**

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## Appendix 1

<b>Garden Waste Licence (early bird) Charge for full year - no pro rata charges apply</b>	2019/20 £	Value of 2% CPI £	2020/21 £
Early Bird - per sack (70 litre)	<b>31</b>	<b>1</b>	<b>32</b>
Early Bird - 1 bin (140 litre) Wheeled bin - full yr , 1 bin	<b>41</b>	<b>1</b>	<b>42</b>
Early Bird - 1 bin (240 litre) Wheeled bin - full yr , 1 bin	<b>62</b>	<b>1</b>	<b>63</b>
<b>Garden Waste Licence Charge for full year - no pro rata charges apply</b>			
Per sack (70 litre)	<b>33</b>	<b>1</b>	<b>34</b>
1 bin (140 litre) Wheeled bin - full yr	<b>43</b>	<b>1</b>	<b>44</b>
1 bin (240 litre) Wheeled bin - full yr	<b>64</b>	<b>1</b>	<b>65</b>
<b>Bins and Sacks</b>			
Additional or Replacement 140l bin	<b>36</b>	<b>1</b>	<b>37</b>
Additional or Replacement 240l bin	<b>41</b>	<b>1</b>	<b>42</b>
Replacement of Garden Waste Sack	<b>5</b>	<b>0</b>	<b>5</b>