

Appendix D - Assessment of Bids - Main CIL Pot (in priority order)

Bid	Criteria	Have CIL funds already been allocated to this project?	Is this bid for feasibility or for work necessary to deliver a project?	Support Regeneration (DR2)?	Deliver other specific policies of Local Plan 2036?	Included in the Infrastructure Delivery Plan? ¹	Lever in other funds (match or draw grant funding)?	Offer wider as well as local benefits	Address specific impact of new development?	Project located wholly within Havant Borough?	Timescale: Short (SHO) /Medium (MED)/ Long Term (LON) ²	Type of bid: Feasibility (FEA), Preliminary Works (PRE) or project (PRO)	Stakeholder support?	Arrangements for ongoing maintenance?	Critical (C) / Essential (E) / Desirable (D)/Premature (P), Invalid (I), Maintenance (M)	Sum requested in this round of CIL Bidding (rounded)	Ranking of bid after application of all the previous criteria
Havant and Waterlooville Town Centres – Transforming Cities (2)		No	N/A	Yes	DR2, KP1, IN2, E2, E11, E14 & E23	Yes	Yes	Yes	Yes	Yes	SHO/MED	FEA/PRE/PRO	Yes	N/A	C	£250,000	1
Future of the Hayling Billy Trail Feasibility Study (7)		No	✓	Yes	DR1, DR2, KP1, KP3, IN2, E2, E8, E11, E14 & E23	Yes	Yes	Yes	Yes	Yes	SHO	FEA	Yes	N/A	C	£70,000	1
Re-construction of the Hayling Billy Bridge and Connecting it to Havant Town Centre – Feasibility Study (18)		No	✓	Yes	DR1, DR2, KP1, KP1, KP3, IN2, E2, E8, E11, E14 & E23	Yes	Yes	Yes	Yes	Yes	SHO	FEA	Yes	N/A	C	£70,000	1
Havant Shared Pedestrian and Cycle Bridge (Challenge Fund Bid) (23)		Yes	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	SHO/MED	PRE/PRO	Yes	Yes	C	£125,000 ³	1
Warblington Footbridge (3)		Yes	N/A	No	IN2, E2, E11, E14 & E23	Yes	Yes	Yes	Yes	Yes	SHO/MED	PRO	Yes	Yes	E	£325,000 ⁱ	2
Lavant Stream - Connecting People and Wildlife (19)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	P	N/A	Unsupported
Community Sporting Development at Havant College Feasibility (20)		No	✓	No	E2 & E11	Yes	Yes	Yes	Yes	Yes	SHO	FEA	Yes	N/A	E	£30,000	3
Brambles Farm Link, Waterlooville (13)		No	N/A	Yes	DR2, KP2, IN2, E2, E11, E14 & E23	Yes	Yes	Yes	Yes	No	SHO	PRO	Yes	Yes	E	£70,000	4
Langstone Roundabout (A27/A3023) – Capacity and Safety/Feasibility (5)		No	✓	Yes	DR2, KP1, IN2, E2, E11, E14 & E23	Yes	Yes	Yes	Yes	Yes	SHO	FEA	Yes	N/A	E	£20,000	5
Re-purposing Hooks Lane/Fraser Road MUGA to Car Parking (1)		Yes	N/A	No	E2 & E11	Yes	No	Yes	Yes	Yes	SHO	PRO	Yes	Yes	E	£45,059	6
Rusty Cutter – Teardrop Link Road Capacity Enhancement and Cycle Improvement (4)		Yes	N/A	Yes	DR2, KP1, IN2, E2, E11, E14 & E23	Yes	No	Yes	Yes	Yes	SHO/MED	PRO	Yes	Yes	E	£250,000	7
Havant Park Feasibility Study (6)		No	✓	Yes	DR2, KP1, IN2, E2, E8 & E11	Yes	Yes	Yes	Yes	Yes	SHO	FEA	Yes	N/A	E	£7,000	8

¹ In Infrastructure Delivery Plan (January 2019)

² The time frames would be set out as short term (within 3 years), medium term (within 7 years) or long term projects (in excess of 7 years)

³ £125,000 has already been granted, so this is an additional £125,000 – Total Project Cost £250,000 at this stage

Waterlooville to A3(M) - Cycle Network Improvement Feasibility (9)	No	✓	Yes	DR2, KP2, IN2, E2, E11, E14 & E23	Yes	No	Yes	Yes	Yes	SHO	FEA	Yes	N/A	E	£15,000	8
Asda Roundabout to Bushy Lease – Footpath/Cycle Track Feasibility (11)	No	✓	Yes	DR2, IN2, E2, E11, E14 & E23	Yes	No	Yes	Yes	Yes	SHO	FEA	Yes	N/A	E	£10,000	8
Park Lane Bridleway – Feasibility Study (14)	No	✓	Yes	DR2, IN2, E2, E11, E14 & E23	Yes	No	Yes	Yes	Yes	SHO	FEA	Yes	N/A	E	£10,000	8
Leisure Investment Feasibility Study (17)	No	✓	Yes	C2, DR1, DR2, E2, E11 & IN1	No	Yes	Yes	Yes	Yes	SHO	FEA	Yes	N/A	E	£25,000	9
‘Tear drop’ Junction – Capacity Enhancement and Cycle Improvement Feasibility (8)	No	✓	Yes	DR2, KP1, IN2, E2, E11, E14 & E23	Yes	No	Yes	Yes	Yes	SHO	FEA	Yes	N/A	E	£70,000	10
Barncroft Way – Footway and Cycleway Improvement (10)	No	No	No	IN2, E2, E11, E14 & E23	Yes	No	Yes	Yes	Yes	SHO	PRO	Yes	Yes	E	£31,000	10
Langstone Road ‘Missing Link’ for Cycles and Pedestrians (12)	No	✓ (& project delivery)	Yes	DR2, KP1, IN2, E2, E11, E14 & E23	Yes	No	Yes	Yes	Yes	SHO	FEA/ PRO	Yes	Yes	E	£100,000	10
Petersfield Road/Crosslands Drive – Accessibility Improvements (15)	No	N/A	No	DR1, IN2, E2 & E23	Yes	No	Yes	Yes	Yes	SHO	PRO	Yes	Yes	D	£80,000	11
Bidbury Mead Park – Footpaths and Cycleway Improvement (16)	No	N/A	No	IN2, E2, E11, E14 & E23	Yes	No	Yes	Yes	Yes	SHO	PRO	Yes	Yes	D	£152,000	11
Mill Rythe Junior School – Replacement Swimming Pool Liner (21)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	M	£15,675	Unsupported
Warren Park Primary School Secure Boundary Fencing (22)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	M	£59,076	Unsupported

Notes

Columns from this table have been deleted where the answer to all the eligible bids in the column is ‘Yes’ or N/A. These are:

- ‘Contribute to delivery of Corporate Strategy Priorities’
- ‘Other HBC Strategies’
- ‘Other possible funding sources are insufficient’
- ‘Address specific impact of new development’

— Spend Limit

ⁱ Plus pot build/potential expenditure request of £1.6M in respect of Warblington Footbridge (3)